

REVISED (MAY 3, 2006) WITHDRAWAL AGREEMENT

For the Town of Harpswell

To withdraw from Maine School Administrative District No. 75

AGREEMENT made by and between the Town of Harpswell ("Town" or "Harpswell") and Maine School Administrative District No. 75 ("District") according to 20-A M.R.S.A. 1405 for the withdrawal of the Town of Harpswell from Maine School Administrative District No. 75.

Harpswell voted January 28, 2006, to initiate withdrawal from the District according to law and reported its vote to the Commissioner and Superintendent on February 2, 2006, according to law. On February 9, 2006, the board of school directors of the District appointed its representative to the withdrawal committee and on March 2, 2006, the Harpswell selectmen appointed the three other members required by law.

The guiding principle of this Agreement is to maintain the high level of academic services provided to students in all four affected municipalities. The objective of the plan laid out in this Agreement is to cause the least possible change to those students' educational experience. This can best be achieved by continuing to operate schools presently attended by Harpswell and District students in the same manner and with the same management and staff after withdrawal as before.

The Harpswell withdrawal committee and District board of school directors having negotiated in good faith, and having addressed all the required elements for a single town withdrawal agreement under the law and under the requirements of the Maine Department of Education as set forth in Appendix A to this agreement, and intending to be bound, the parties now hereby agree as follows:

1 Withdrawal and effective date.

Harpswell will withdraw from the District effective June 30, 2007 ("Effective Date").

2 Harpswell municipal school unit.

The Town of Harpswell will organize a municipal school unit as described in 20-A M.R.S.A. Ch. 111 but will not own or operate any school. The Town will continue to send its elementary students to the two elementary schools in the Town of Harpswell providing elementary instruction for grades K-5 on a tuition basis. The Town will continue to send its middle school students, grades 6, 7 and 8, to the Mt. Ararat Middle School on a tuition basis. The Town will continue to send its high school students to

Mt. Ararat High School on a tuition basis. The District board of school directors will vote to accept up to 100% of Harpswell students in grades K-12 on a tuition basis beginning July 1, 2008, according to 20-A M.R.S.A. § 5801 (See also section 3A).. The District board of school directors will ensure that all educational programs and services, and all sports and other co-curricular programs and services, will be provided to Harpswell students on the same basis as they are provided to all other students consistent with existing District policies for equal treatment of all students.

A. School committee.

Upon the Effective Date the Harpswell school committee will be constituted with five (5) members elected at a Town Meeting as provided by Maine law and vested with all powers and authority granted to school boards under Maine law and local ordinances, including without limitation the authority to prepare the school budget for presentation to the Town Meeting. Pursuant to an ordinance to be adopted by the Town of Harpswell, the Selectmen will place the proposed budget on the warrant without change. Appropriations pursuant to this Agreement will be regarded as obligations of the Town.

In the first election for school committee at the annual Town meeting immediately preceding the Effective Date, two members will be elected for a three-year term, two for a two-year term, and one for a one-year term. Thereafter members will be elected for three-year terms. The Harpswell School committee will carry out the legal duties and responsibilities of a school committee according to Maine and federal law and will manage any schools owned by the Town of Harpswell in the future. The District board of school directors agrees to allow two members of the Harpswell school committee to participate in any and all work, meetings and discussions of the District board of school directors and its committees. The Harpswell school committee will designate two of its members to serve in that capacity.

B. Superintendent

Because Harpswell neither owns nor operates any school and employs no teachers, Harpswell will contract for the services of a part-time superintendent commencing July 1, 2007, to assist in the transition to a municipal school unit and to provide services during and after that transition.

C. Proposed budget for the first year of operation of the new unit

The proposed budget for the first year of operation of the Harpswell municipal school unit is attached as Exhibit 2.C. It covers District costs incurred in educating Harpswell students as outlined in this Agreement, and associated appropriations will be regarded as obligations of the Town.

The proposed budget includes the following elements:

- 1) Tuition costs at rates set by the State Department of Education;
- 2) So-called "Other Subsidizable Costs" including Gifted/Talented, Special Education (EPS), Vocational Education, Buses and Transportation (calculated to reflect Harpswell-specific costs);
- 3) Support of State-subsidized debt service;
- 4) Support of District-only debt service;
- 5) Support of District lease payments;
- 6) Harpswell's Adult Education costs;
- 7) Administrative costs of the Harpswell municipal school unit (superintendent, staff support, liability insurance, record-keeping);
- 8) Contingency (including contingent Special Education tuition and transportation);
- 9) Supplementary contribution to the local District budget covering priorities outlined in D 1. and D 2. and for other purposes including local options.

The supplementary contribution is an additional annual payment in an amount equal to 15 percent of total tuition payments by Harpswell to the District. Because it is tied to tuition payments, this supplementary contribution will increase automatically as State-established tuition rates rise to reflect future increases in District operating costs. In the event that 20-A M.R.S.A. § 5805 subsection 4 should apply, the supplementary contribution will be calculated based on tuition rates before the application of the debt-service factor.

Furthermore, over time the revenues from Harpswell's supplementary contribution should be increasingly available to fund local-option costs for activities such as AP courses, athletics, language and music courses. That is because required local spending also covered by the supplementary contribution will decline steadily as unfunded EPS costs diminish to zero on July 1, 2009. All District students will gain as the local-option benefits from Harpswell's supplementary contribution increase over time.

By virtue of the supplementary contribution and other payments, Harpswell expects to cover its share of District costs that must by law be included under the local budget.

D. Plan for compliance with the recordkeeping and reporting requirements specified in Chapter 125 for all resident students

The Town operates no schools and will rely upon the District as the school unit receiving its students to adopt and maintain appropriate written policies for record keeping and reporting, complying with the Family Education Rights Privacy Act (FERPA). The policies will include a procedure for changing a student record by

adding or removing items and for controlling access to records. The Harpswell school committee and the contracted superintendent will maintain accurate, up to date educational records on each enrolled student as defined in and according to FERPA, including academic records, disciplinary records, and directory information. After the Effective Date Harpswell will ensure that any other school administrative unit receiving Harpswell students on a tuition basis maintains written plans for student record keeping and reporting meeting the requirements of Chapter 125.

The superintendent will among other things maintain a roster of all resident students attending schools on a tuition basis. The superintendent will also maintain a roster of all students who have been expelled by action of the school committee or of a receiving school, who have dropped out, who have withdrawn, who have been approved for transfer into the school unit or into another unit, or who are truant.

E Provision of liability insurance coverage for the school administrative unit and other coverage as may be necessary

The proposed budget includes funding for such liability coverage as may be required for the Harpswell school administrative unit, which will be in addition to liability insurance coverage provided by the District, included as District operating costs in State-established tuition payments.

F The adoption of all policies and plans required by state and federal law and regulations.

The Town will operate no schools and will rely upon the District as the school unit receiving its students to adopt and maintain appropriate written policies. Harpswell will maintain all written policies and plans required by state and federal law.

G Existing shared services agreements

No existing shared services agreements will be terminated or modified as a result of this agreement.

H No joint supervisory committees pursuant to 20-A §1902.

The withdrawal will not require the formation of any joint supervisory committee.

I Plan for transition of administration and governance

The schools operated by the District will continue to be administered by the District board of school directors. The governance of the Harpswell municipal school unit will be as provided in paragraphs 2 and 2 A. above.

3 Education of Students in the First Year after Withdrawal and Thereafter

A Attendance

During the first year after withdrawal up to 100% of Harpswell students in grades K-12 may attend the schools they would have attended had withdrawal not taken place, as provided for in 20-A M.R.S.A. § 1403. The District board of directors has voted to accept up to 100% of Harpswell students in grades K-12 on a tuition basis in the second year after withdrawal, in accordance with 20-A M.R.S.A. § 5801.

Harpswell and the District agree to enter into a written long-term tuition contract under which the District will accept up to 100% of Harpswell K-12 students commencing July 1, 2009, which contract will be submitted to the legislative bodies of the Town and the District on Election Day 2008 for approval according to 20-A M.R.S.A. § 2701 and 2702. In the event that the long-term contract is defeated, for the welfare of Harpswell students the District agrees to accept up to 100% of Harpswell K-12 students for the school year commencing July 1, 2009.

B Cost of tuition.

Tuition rates for Harpswell students during school year 2007-2008 and thereafter will be determined according to 20-A M.R.S.A. ch. 219 at the published rates established for the District by the Commissioner of Education . In each year that the District accepts up to one hundred percent (100%) of Harpswell students, and regardless of the number of Harpswell students actually attending District operated schools, Harpswell will pay tuition for not less than ninety percent (90%) of all Town students based on average enrollments computed using enrollments at October 1 and April 1 each year, plus the supplementary contribution described in 2 C.

C District Board Minutes

See the minutes attached as Exhibit 3.C for documentation of the agreement of the board of school directors of the District to these provisions.

4 Ongoing Education of Students:

See items 2 and 3 above.

A Five-year projection of resident students for the town in grades K-12.

Five Year Projection of Harpswell Students in Grades K-12						
Year	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
K	40	36	38	37	37	37
1	39	45	39	41	40	40
2	28	37	41	36	38	37
3	37	31	36	40	35	37
4	49	42	31	36	40	35
5	30	48	39	29	34	37
6	36	30	48	39	29	34
7	50	36	30	48	39	29
8	45	50	36	30	48	39
9	44	45	50	36	30	48
10	51	44	45	50	36	30
11	47	51	44	45	50	36
12	58	47	51	44	45	50
TOTAL	554	542	528	511	501	489

B No School to be operated by the withdrawing town.

All schools currently serving Harpswell students will continue to be operated by the District and will receive Harpswell students on a tuition basis as herein provided. Harpswell will operate no schools.

1) Basic School Approval

The Town has received assurance from the District that the schools operated by the District currently meet these requirements and that the District intends to continue to operate them according to these standards.

2) Grades that will be offered in any school operated by withdrawing town.

None

3) Number of students attending school in the withdrawing town.

Students in grades K-5 will continue to attend the two elementary schools located in Harpswell on a tuition basis as provided in paragraphs 2 and 3 above.

4) Staffing plan

The Town operates no schools and will employ no teaching or non-teaching staff, other than the part-time superintendent and support staff as noted in paragraph 2 (B) above.

5) Process by which staff assignments will be made.

The District will continue to be responsible for all staff assignments in the schools operated by the District.

6) Plan for providing instructional programs.

The District will continue to operate the schools serving Harpswell students. As noted in paragraphs 2 and 3 above, under this agreement Harpswell students will enjoy the same curriculum and instructional programs on a tuition basis as other students enrolled in the schools operated by the District.

7) School nutrition programs

The District will continue to operate the nutrition programs for the schools serving Harpswell students. As noted in paragraphs 2 and 3 above, under this agreement Harpswell students will enjoy the same programs and services, including nutrition programs, on a tuition basis as other students enrolled in the schools operated by the District.

C Tuition arrangements for grades not covered by a school operated by the withdrawing town.

See paragraphs 2 and 3 and the other provisions of this paragraph 4 above.

1) Schools tuition students will attend.

See above.

2) Minutes of meetings of the school board

See Exhibit C.2 attached.

3) Amount of any tuition to be paid for each student.

See item 3.B above.

D Commitment of the town to comply with the certain requirements:

Harpswell hereby commits to meet for Harpswell students, following the withdrawal of Harpswell from the District, all federal and state requirements concerning special education, career and technical education, and the educational reporting requirements

of the federal “No Child Left Behind Act,” by means of its tuition arrangement with the District.

1) Special education of students identified under special education (IDEA) or chapter 504 of the Rehabilitation Act;

By means of its tuition arrangement with the District Harpswell will provide special education services to Harpswell students as required by federal and state statutes and the regulations promulgated thereunder governing such services. Harpswell students receiving educational services from the District or another school unit on a tuition basis will have the right to receive special education services according to such laws under the administration of the unit. The superintendent of schools for Harpswell or the superintendent’s designee is authorized to commit appropriated funds on behalf of Harpswell in compliance with law for special education, and the superintendent or the superintendent’s designee will attend all pupil evaluation team (“P.E.T.”) meetings for Harpswell students whether those students are attending schools in Harpswell or on a tuition basis elsewhere. Special Education as provided by the District will continue as before withdrawal. Any Special Education costs not covered under EPS or Other Subsidizable Costs will be priority expenses covered by the supplementary contribution specified in paragraph 2 C. above.

2) Vocational education for high school students;

By means of its tuition arrangement with the District Harpswell will provide career and technical education services (vocational education) to Harpswell students as required by federal and state statutes and the regulations promulgated thereunder governing such services through Vocational Region 10. Harpswell students receiving educational services from the District or another school unit on a tuition basis will have the right to receive career and technical education services (vocational education) according to such laws under the administration of the unit. For tuition students receiving such vocational education services, Harpswell will pay the regular education tuition rate referred to above or if less the cost of any actual vocational education services provided to the individual student if provided by a career and technical education region or center. Any vocational educational costs not covered under EPS or Other Subsidizable Costs will be priority expenses covered by the voluntary supplementary contribution specified in paragraph 2C above.

3) Educational and reporting requirements of the No Child Left Behind Act.

By means of its tuition arrangement with the District Harpswell will fulfill the educational and reporting requirements of the federal “No Child Left Behind Act” (“NCLB”) for Harpswell students as required by federal and state statutes and the regulations promulgated there under governing such services. The District and any

other school unit receiving Harpswell students on a tuition basis will provide the educational and reporting services required by NCLB according to such law under the administration of the unit, and the cost of providing such services, including without limitation additional transportation costs, if any, associated with such services is included within the basic tuition charge for each Harpswell student receiving educational services from the District or such unit.

E Impact of withdrawal on the District's compliance with Basic School Approval requirements in accordance with Me. Dept of Ed. Reg Ch 125.

Harpswell's withdrawal will not prevent the District from complying with the basic school approval requirements of Ch. 125.

F Adult education programs for residents of the town.

Harpswell residents will have the right to participate in adult education programs in which the District participates on the same basis and at the same cost as residents of the District.

5 Other Subsidizable Costs Including Transportation Services:

In addition to the tuition payments called for under this agreement, Harpswell will pay to the District the amounts required for other subsidizable costs, including transportation of students, as provided under 20-A M.R.S.A. § 15681-A based on actual cost. In exchange for such payments, among other things, the District will provide transportation services as follows:

A Contract with the District for transportation of students

The District will provide transportation for all Harpswell students attending District operated schools. Harpswell will pay for transportation only for students attending schools operated by the District.

B Withdrawing town will not operate a transportation system

Harpswell will not acquire any buses and will not operate a transportation system except as provided in section 8.

C Level of transportation services that will be provided:

1) Elementary and middle school students between designated bus stops and school;

Elementary students and middle school students attending the District operated schools will continue to be eligible for transportation to and from school from the same stops

where they have been picked up and dropped off by the District. Generally these stops are at the home of the student or at collection points at the end of long side roads or driveways.

2) High school students

The District will provide transportation for all Harpswell students attending Mt. Ararat High School. Harpswell will pay for transportation only for students attending schools operated by the District.

3) Vocational education students between high school and vocational school

The District will provide transportation for all Harpswell students attending District schools who choose to participate in a state approved vocational program.

4) Special education students and students identified under Chapter 504 of the Rehabilitation Act between home and educational program

Special education students attending the District operated schools will continue to be eligible for transportation to and from school from the same stops where they have been picked up and dropped off by the District.

5) Other special categories of students.

Not applicable.

6 No Construction within five years of the date of withdrawal:

Withdrawal will not create the need for construction with state participation within five years of the Effective Date of withdrawal.

A. Obligations to Personnel:

The District will continue to meet all obligations to personnel. As noted elsewhere in this Agreement, Harpswell has no school employees other than the part-time superintendent and support staff . Obligations to those personnel will be pursuant to Town policy.

B. Financial commitments to the district superintendent that extend beyond the effective date of the withdrawal.

Harpwell will assume no financial commitments to the superintendent that extend beyond the Effective Date.

C. Continuing contract rights of teachers will be maintained.

All teachers will continue to be employees of the District at and after the Effective Date. The Town will employ no teachers. The continuing contract status of teachers according to 20-A M.R.S.A. § 13201 will be determined solely by the District.

D No collective bargaining agreements assigned

All teachers will continue to be employees of the District at and after the Effective Date. The Town will employ no teachers. Collective bargaining and representational rights of teachers and other employees of the District will remain the sole responsibility of the District.

E Labor grievances that are in process in the district.

At the date of this agreement there are no labor grievances pending in the District. If any labor grievance arises between the date of this agreement and the Effective Date, the grievance will be unaffected by withdrawal and will remain the sole responsibility of the District.

7 Distribution of Outstanding Financial Commitments:

A Bonds;

Harpwell will assume and pay 17.86% of the principal and interest obligations on debt service for outstanding bond obligations supported by state subsidy and 37.096% of the outstanding bond obligations not supported by state subsidy as of July 1, 2005, reduced by payments between July 1, 2005, and the Effective Date, and increased by payments for bond obligations issued after July 1, 2005, if and only if such obligations have received the affirmative approval of the voters of the Town of Harpswell.

B Notes;

Harpwell will assume and pay 17.86% of the principal and interest obligations on debt service for outstanding note obligations supported by state subsidy and 37.096% of the outstanding bond obligations not supported by state subsidy as of July 1, 2005, reduced by payments between July 1, 2005, and the Effective Date, and increased by payments for notes issued after July 1, 2005, if and only if such notes have received the affirmative approval of the voters of the Town of Harpswell.

C Debt Service;

Harpswell will assume and pay 17.86% of the principal and interest obligations on debt service for outstanding obligations supported by state subsidy and 37.096% of the outstanding obligations not supported by state subsidy as of July 1, 2005, reduced by payments between July 1, 2005, and the Effective Date, and increased by payments for obligations entered into after July 1, 2005, if and only if such obligations have received the affirmative approval of the voters of the Town of Harpswell. Harpswell will assume all principal and interest obligations for capital improvements at Harpswell Islands School and West Harpswell School incurred after the Effective Date, if and only if such obligations have received the affirmative approval of the voters of the Town of Harpswell.

D Leases or lease purchase agreements;

Harpswell will assume and pay 17.86% of the payments on outstanding lease obligations supported by state subsidy and 37.096% of the payments on outstanding leases not supported by state subsidy as of July 1, 2005, reduced by payments between July 1, 2005, and the Effective Date, and increased by payments for leases entered after July 1, 2005, if and only if such leases have received the affirmative approval of the voters of the Town of Harpswell.

E Any matters in litigation;

At the date of this agreement there is no litigation pending against the District. If any claim arises between the date of this agreement and the Effective Date, the claim will be unaffected by withdrawal and financial responsibility, if any, for the claim will remain with the District.

F Any other contractual obligations.

Harpswell will assume no other contractual obligations.

8. Division of Property:

As long as the District agrees to accept up to 100% of Harpswell students on a tuition basis as provided herein, there will be no division of property. Ninety days before the first day of the first school year in which the District no longer accepts up to 100% of Harpswell students, the property of the District will be divided between Harpswell and the District with Harpswell receiving the following:

- 1) the sum of:

- a. 17.86% of net capital assets supported by state subsidy, net of related debt, existing on the Effective Date;
 - b. 37.096% of net capital assets not supported by state subsidy, net of related debt, existing on the Effective Date; and
 - c. 37.096% of total fund balances existing on the Effective Date; and
- 2) in addition, the Harpswell Island School and West Harpswell School buildings and land, all appurtenances thereto and all tangible personal property located therein during normal school operation by the District, and four school buses and one special education school bus. The school buildings and appurtenances thereto will be in approximately the same condition as on the Effective Date, and the buses will have approximately the same average remaining useful life as that of the total District fleet at the time of division.

The amount owed to Harpswell pursuant to 1) will be applied as an offset contribution to amounts payable by Harpswell pursuant to Section 7 of this Agreement. At such time as District property is divided in accordance with this section, Harpswell will thereby relinquish any claim to other Total Capital Assets (Net of Depreciation) including Land, Land Improvements, Buildings and Improvements, and Vehicles and Equipment of the District.

In the event of any final decision by the District to close either of the Harpswell schools, ownership of such school building, land and appurtenances and all tangible personal property located therein during normal school operation by the District will be transferred to Harpswell without any charges or encumbrances whatsoever.

A Buildings

See above.

B Land, including the enforcement of any existing deed restrictions

See above.

C Buses

See above.

D Other Vehicles

See above.

E Equipment

See above.

F Supplies

See above.

G Fuel

See above.

9 Division of Monetary Assets:

See above, section 8.

A Year-end balances

See above.

B Trusts, gifts, endowments or scholarships

See above.

C Accounts receivable

See above.

D Prepaid expenses

See above.

E Investments

See above.

F Uncollected insurance proceeds

See above.

G Locally established retirement programs

See above.

10. General Provisions

A. The District covenants and agrees with the Town that the District will operate the schools and conduct its business in the ordinary course until the Effective Date.

B. This agreement is made in Maine and shall be governed, interpreted and enforced according to the laws of the State of Maine

C. In addition to the express obligations of the parties expressed in this agreement, they further agree to execute, acknowledge, file and deliver all instruments or documents necessary or helpful to the completion of the transactions called for in this Agreement without delay upon the request of the other party, provided a party shall not be obligated by this paragraph to incur any expense beyond what the party has agreed to under the express terms of this Agreement.

D. The parties shall execute this Agreement in several counterparts, each of which shall be deemed an original agreement and may be offered as proof of the existence and terms of the Agreement without the necessity of producing or accounting for any other counterpart.

E. 1. The parties will attempt in good faith to resolve by negotiation any dispute regarding the interpretation or performance of this agreement and any legal controversy or claim arising out of or relating to this Agreement (a "Dispute"). To invoke this procedure, the disputing party will give to the other written notice of the Dispute, citing this Section. Within ten (10) business days after delivery of the notice, the party receiving the notice will submit to the other a written response. Each notice and response will include a statement of the party's position and a summary of the evidence and arguments supporting the party's position; the failure by any party to mention particular evidence or argument in any notice or response will not, however, preclude the party from presenting additional evidence or arguments during the course of negotiations or any subsequent arbitration. The parties to the Dispute will thereafter meet promptly at a mutually acceptable place in Harpswell, Maine, to attempt to resolve the Dispute and they agree further, at the request of either party, to call upon a qualified impartial mediator mutually agreed upon or, failing such agreement, appointed by the state official who administers appointment of mediators through the State Board of Arbitration and Conciliation panel of mediators to assist the parties in the effort to resolve the dispute.

2. If for any reason the Dispute is not resolved within thirty (30) days after delivery of the original notice of the Dispute, either party may serve on the other a written demand for arbitration of the Dispute. Thereafter, the Dispute will be settled by

arbitration before a single arbitrator in accordance with the Expedited Procedures under the Commercial Arbitration Rules of the American Arbitration Association, or such other rules and procedures to which the parties to the Dispute may agree in writing. The arbitrator may exclude evidence that has not been furnished to the opposing party a reasonable time before the arbitration hearing. Any such arbitration will occur in Harpswell, Maine, or such other location as may be mutually acceptable to the parties. Except as the parties may otherwise agree in writing, the arbitrator will be licensed to practice law in Maine and experienced in corporate and contract law, and the arbitrator will be required to decide each claim in accordance with applicable law and to set forth in writing the award and a summary of those facts considered by the arbitrator to be material to the decision. This agreement to arbitrate will be enforceable under the Uniform Arbitration Act. In addition to other damages or remedies the arbitrator may award, the arbitrator shall award the reasonable expenses (including attorneys' fees) incurred to the prevailing party. In any judicial action to compel arbitration under this Section or to enforce an arbitral award, the prevailing party will be entitled to an award of the reasonable expenses (including attorneys' fees) incurred in bringing the action.

3. A party may seek a preliminary injunction or other preliminary judicial relief if in its judgment such action is necessary to avoid irreparable damage. Despite any such action, the parties will continue to participate in good faith in the procedures set forth in this Section. All applicable statutes of limitation will be tolled during the pendency of any arbitration hereunder, and the parties agree to take such action, if any, required to effectuate such tolling.

This Agreement is dated as of _____, 2006.

[Signatures]

Exhibit 2. C.

Proposed Budget for the Harpswell school administrative unit FY 2008

Note: this budget contains FY 2006 data. The budget will be adjusted prior to FY 2008 to reflect actual District tuition charges and other District Subsidizable Cost changes and adjustment to the State Special Education contribution.

		Notes
Tuition		
K-8	\$2,397,773	(1)
9-12	\$1,472,413	(2)
Other Subsidizable Costs	\$1,207,438	(3)
Debt Service (State debt)	\$424,177	(3)
Debt Service (Local debt)	\$167,863	(4)
Leases	\$40,062	(4)
Adult Education	\$43,040	(4)
Administrative	\$80,000	(5)
Contingency	\$50,000	(6)
Other Local Contribution	\$580,528	(7)
State Special Education Contribution	<u>(\$638,184)</u>	(8)
	\$5,825,109	

Notes

- (1) FY 2006 K-8 pupils multiplied times \$6,243 annual tuition rate
- (2) FY 2006 9-12 pupils multiplied times \$6,929 annual tuition rate
- (3) Per Education Department data (based on percentage of students except for transportation)
- (4) Per the District
- (5) Includes part-time superintendent and staff support, liability insurance, record-keeping, Harpswell estimates
- (6) For general purposes including Special Education tuition and transportation
- (7) Supplementary contribution computed as a 15% adder to Harpswell tuition
- (8) 84% of FY 2006 State Special Education allocation to Harpswell